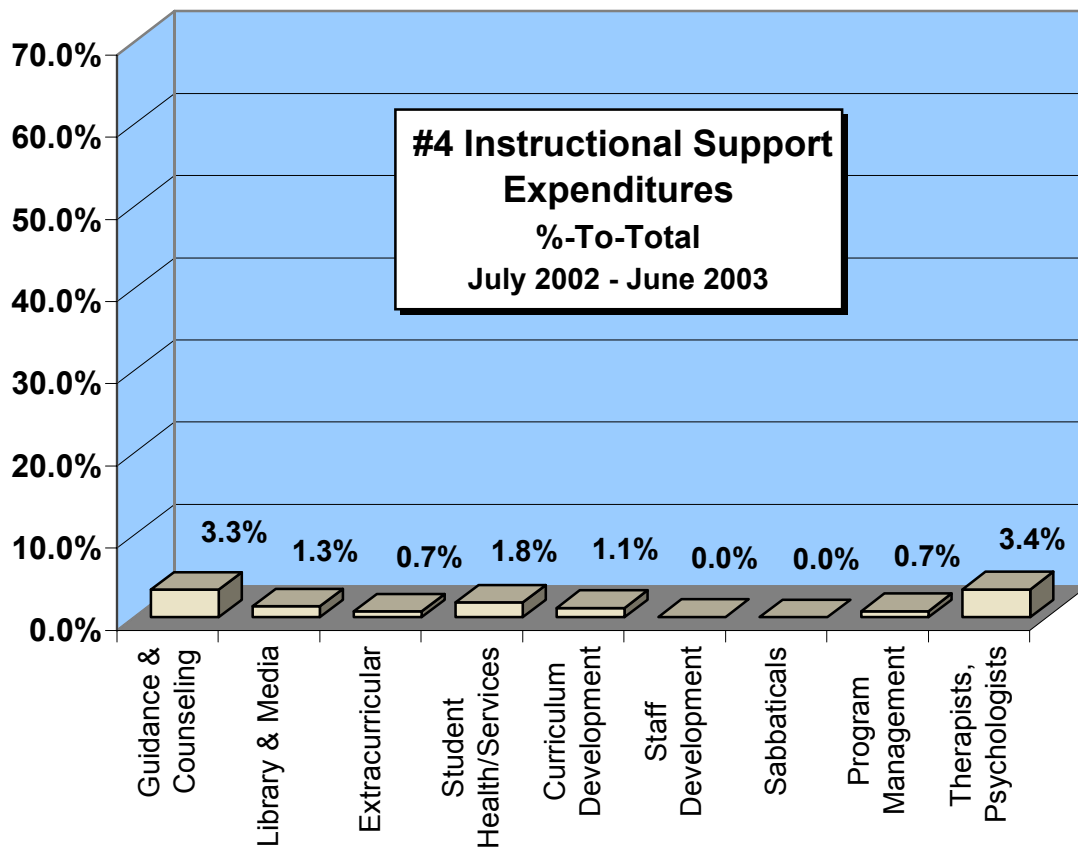


Burrillville School Department



District Enrollment (ADM): 2,596	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$853,934	\$329	3.3%
Library & Media	\$331,588	\$128	1.3%
Extracurricular	\$179,874	\$69	0.7%
Student Health & Services	\$460,072	\$177	1.8%
Curriculum Development	\$287,067	\$111	1.1%
Staff Development & Support	\$5,099	\$2	0.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$188,804	\$73	0.7%
Therapists, Psychologists, et al	\$871,598	\$336	3.4%
Instructional Support Expenditures	\$3,178,037	\$1,224	12.3%
Total District	\$25,774,897	\$9,929	100.0%